

# RWENZORI FRATERNITY ASSOCIATION THE MATTRESS PROJECT/ HEALTH CAMP 2021/22



## PROJECT REPORT 2021/2022

# MATTRESS PROJECT COMMITTEE

1. Project Chair	Muhindo Moris
2. Vice Chair	Muhindo Tonny Robert
3. Treasurer	Maska Rosette
4. Secretary	Biira Sharon
5. Member	Biira Rita Businge
6. Member	Capson Sausi
7. Member	Masereka Julius
8. Member	Kobusinge Annet
9. Member	Sara Ithungu
10. Member	Nanyonga Agness
11. Member	Kabugho Carolyn Byakutaga
12. Member	Muhindo Albert
13. Member	Masereka Darlington
14. Member	Asiimwe Ellen
15. Member	Muganda Daniel
16. Member	Masika Jovia
17. Member	Kule moses
18. Member	Lughabwe Wilson
19. Member	Baluku Nichodemus Katika
20. Member	Kabugho Scovia
21. Member	Muhindo Margret
22. Member	Kongolo David

## Introduction

Rwenzori fraternity is an Association of concerned citizens hailing from the Rwenzori region. The association started in 2014 with the aim of providing a platform for networking, collaboration on peace, development and tackling issues affecting the region. For all the years of existence, RWEFRA made it a tradition to identify and fundraise towards a social concern in the region every year. In the year 2021, RWEFRA decided to support public health issues within Bundibugyo and Ntoroko by conducting an awareness creation exercise and distributing mattresses to selected health centers in the two districts. This started as a fundraising drive in October that lasted for two months up to December 2021 and the peak of this was the RWEFRA dinner event.

## The Dinner events

After a continuous online drive for 2 months, RWEFRA held a fundraising dinner that took place on the 4th of December 2021 at Protea Hotel Marriot, Kampala Skyz. The event was graced by over 200 participants who included the members of RWEFRA, well-wishers and leaders from the Region. The guest of honor of the event was the state minister of industry and trade, Hon.Ntabazi Harriet who was escorted by State Minister of ICT and National Guidance, Hon.Kabyanga Godfrey and the ambassador to the Democratic Republic of Congo. Different activities constituted the dinner event, and they were not limited to; meet and greet by members, introduction of the different RWEFRA leaders, speeches from different dignitaries, auctioning of items to support the mattress campaign, dinning, and winning. The climax of the event was a moment at club eclipse where members shook off the stress of the year as they continued to bond further.

## Needs Assessment.



The **RWEFRA** assessment team with the leadership of Ntoroko District

To gain better focus, RWEFRA constituted a team of 4 members who conducted a needs assessment exercise which aimed at assessing the admission capacity of health centers in Bundibugyo and Ntoroko districts. This would also help to establish the actual number of mattresses to be purchased. The team made inquiries on whether RWEFRA could have suppliers from Bundibugyo. They met with District Health Officers who linked them with Health Centre management focal people and officers who shared information about mattress gaps in Health centers. Separate meetings were held with District leaders – Resident District Commissioner (Bundibugyo) Chairman LCV (Ntoroko), Chief Administrative Officer (Bundibugyo). Having assessed the capacity of the health centers, the team shared a report and the overall committee decided to procure 250 mattresses covered with mackintosh and 70 separate mackintoshes.

The RWEFRA mattress distribution event that doubled as the Health Camp was conducted on the



Some Members Of The Mattress Committee With The Chief Guest

26th of February, 2022 at Boma grounds in Bundibugyo District. The major aim of the event was to ensure that the selected health centers receive mattresses as planned but also to run a health camp for raising awareness on the health issues affecting the region. The guest of Honor at this event was the state minister for Trade and Industry, Hon

Ntabazi Harriet who was represented by the Hon. Acrobat Kiiza Moses MP Bughendera County. Other guests that graced the occasion were the Woman MP Bundibugyo District, Hon.Bebona Josephine, the DHO representatives for Bundibugyo and Ntoroko, the LC5 Ntoroko, CAO representative Bundibugyo, the Omudingiya and the LC1 C/P. The common message from the remarks of all these dignitaries was appreciation of the RWEFRA effort for the support offered to the communities of Bundibugyo and Ntoroko but also preaching peace and unity. The top District leaders pledged to join RWEFRA so that they become part of the solutions to the social issues in the Rwenzori region. RWEFRA leaders like the president and the chair of the mattress committee used this platform as a way of popularizing the agenda of the association and cautioning the health officials to use the mattresses for the intended purpose. At the peak of the event, the chief guest then Handed over the 193 mattresses to the CAO Bundibugyo District Local Government and later to the in-charge officers of 12 health centers as follows.

Name of Health Centre	Mattresses with mackintosh	Separate mackintosh
Bundibugyo Hospital	30	70
Kikyo HC 1V	53	
Nyahuka HC 1V	7	
Kakuka HC 111	7	

Butama	5	
Burondo HC 111	10	
Bupomboli HC 111	10	
Bukangama HC 111	15	
Kisubba HC 111	10	
Ntandi	25	
Kanyamwirima HC 111	10	
Bubukwanga HC 111	11	
<b>TOTAL</b>	<b>193</b>	<b>70</b>

The RWEFRA leadership and members also interacted with the leaders of Ntoroko District at a mini meeting in which the team handed over the 57 mattresses to the district and the in-charge officers of the selected health centers. The distribution was as follows.

<b>Name of Health Centre</b>	<b>Matresses with mackintosh</b>
Karugutu HC 1V	21
Rwebisengo HC1V	10
Bweramule HC 111	10
Stella Maris	06
Butungama HC 111	5
Rwangara HC 111	5
<b>Total</b>	<b>57</b>

## *Other activities at the Health Camp:*

The key activities done during the camp included.

. Health screening: this was the major activity of the health camp. It was made possible with support of the District Health Officer and the in-charge Bundibugyo Hospital. The major diseases tested included COVID-19, Hypertension, HIV, Diabetes, Hepatitis B alongside Covid-19 vaccination, and mass deworming. A total of 15 health workers were mobilized by the DHO and facilitated by RWEFRA to support the exercise. Through the health screening exercise people received great advice and referrals on how to handle different diseases according to their individual results. This team worked on 143 people (89 Females 54 Males) under Health Screening and 11 babies for routine immunization.

The DHO in conjunction with Bundibugyo Hospital administration supported RWEFRA at the Health camp with a standby ambulance, first aid kit, IPC protocols like handwash facilities, sanitizers.

- Sports activities (football and Net ball), the football match was between RWEFRA gents' team and classic netball club from Bundibugyo while Netball was between the RWEFRA ladies and Bundibugyo stationary community club.
- Cultural entertainment from dance groups one from Bughendera and another from Bwamba county.



## Summary of Financials

SUMMARY OF FINANCIALS	
Description	
TOTAL CASH RECEIVED	99,254,000
LESS: TOTAL SPENT PHASE 1- Fundraising Dinner	(31,329,000)
LESS: TOTAL SPENT PHASE 2- (mattress & mackintosh purchase and handover ceremony)	(50,330,000)
TOTAL RETAINED INCOME	17,695,000
LESS: 10% TO RWEFRA WELFARE	9,925,400
<b>NET RETAINED INCOME</b>	<b>7,669,600</b>

*Details of the expenditures for both Phase 1, phase 2 and the breakdown of contributions per individual are in the annex section.*

## Achievements

- RWEFRA conducted the dinner event of December 2021 that brought members together to socialize and get to bond which aided cohesion.
- RWEFRA as an association was popularized across the regions to an extend of winning more members to join.
- Exposure of members to the available opportunities in Government as captured from the speeches of the different dignitaries.
- The health camp as the Flagship of the event acquired a headline sponsor MTN UGANDA who contributed 10 million shillings towards the event.
- Solicitation of UGX 95Million which facilitated the dinner as the annual RWEFRA social event for 2021, purchase of the 250 mattresses and mackintosh and the handover ceremony.
- Successful handover of 250mattresses and 70 mackintoshes to 19 health centers (12 in Bundibugyo and 7 in Ntoroko)
- RWEFRA Gained deep understanding of other health issues affecting the people of Bundibugyo and Ntoroko especially those related to health, refugee influx, disasters, and teenage pregnancies.
- Conducting health screening for over 143 people (89 Females 54 Males) of different diseases and mass deworming.
- Registration of members interested in joining RWEFRA for future verification.
- RWEFRA managed to get the 10% of welfare equivalent to UGX 9,925,400= and retained earnings of UGX 7,769,600= from the total collections of UGX 99,254,000.
- The project collections surpassed the expectations of the EC as per the initiation projections i.e., from UGX. 30Million shillings to 99Million shillings

## Appreciation

Appreciation goes to the following.

- The chief guest Hon. Ntabazi Harriet, the Hon. Kabyanga Godfrey and other dignitaries for contributing towards the project and standing with RWEFRA to address this noble cause.
- The mattress project committee members for the commitment they showed to have the fundraising drive, execution of the dinner and the mattress handover ceremony.
- The RWEFRA EC for the support rendered to the entire process through the
- The entire membership of RWEFRA for overwhelmingly embracing the fundraising drive, attending the dinner and presence at the mattress handover ceremony.
- The different dignitaries of Government and other NGOs for supporting the Drive and gracing the occasion.
- Bundibugyo District Local Government/ the District Health Officer for the overwhelming support from the beginning to the end.
- MTN the headline sponsor for the mattress project, NWSC as a cooperation alongside other cooperate companies
- To Papa NBK for supporting the sports activities with UGX. 770,000.
- The Bundibugyo community for the hospitality they showed to Rwenzori Fraternity.

## Challenges

- RWEFRA still lacks a financial procedures manual and a procurement policy that members can use to guide the operations/measures and methods of handling financial & procurement transactions.
- Communication gap between the implementing committee and the Executive committee of RWEFRA
- Low participation from the local community where the project was implemented especially during the fundraising activities
- The committee was not able to recover a total of ugx 5.9M despite the efforts to recover these pledges.
- The Terms of reference given by the EC were not so clear to the project team.

## Recommendations

- RWEFRA to finalize the finance and procurement policy to guide the financial and procurement concerns of the association.
- RWEFRA to verify the interested members that were registered during the event
- The district leadership to conduct a follow up exercise to ascertain whether the mattresses have been put to the appropriate use in the respective health centers
- RWEFRA EC to conduct monitoring evaluation on the usage of mattresses in the respective health centers.
- President of RWEFRA to send special appreciation messages to MTN, NWSC, Hon.Ntabazi Harriet, Hon. Kabyanga, key dignitaries and RWEFRA members for the overwhelming support they gave to the mattress project.

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Prepared by  
**Biira Sharon**  
Secretary Mattress Committee

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Prepared by  
**Maska rosette**  
Treasurer Mattress Project

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Reviewed By  
**Muhindo Moris**  
Chairman Mattress Project

Annex

	<b>CONTRIBUTIONS TOWARDS RWEFRA END OF YEAR DINNER AND FUNDRAISING FOR PURCHASE OF MATTRESSES FOR HEALTH CENTRES IN BUNDIBUGYO &amp; NTOROKO DISTRICTS</b>	
	<b>CASH CONTRIBUTIONS FOR FUNDRAISING DINNER</b>	
	<b>INDIVIDUAL CATEGORY</b>	<b>AMOUNT RECEIVED</b>
1	CPA Rosette Maska	150,000
2	Dr Mayora Chrispus	150,000
3	Darlington Masereka	150,000
4	Capson J. Sausi	150,000
5	Masereka Cleave	150,000
6	Kabairwe Jockus	150,000
7	CPA Nanyonga Agnes	150,000
8	Emmy Muhesi	150,000
9	Baluku Eric	150,000
10	Mbusa Musa	150,000
11	Christopher Baluku	150,000
12	Musanzi Sylvia	200,000
13	Milton Asiimwe	150,000
14	Kule Mwanamolho	150,000
15	Caroline Byakutaga	150,000
16	Ellen Asimwe	150,000
17	Bwambale Pascal Basikania	150,000
18	Mbale Jockim	150,000
19	Kikusa Abdullah	150,000
20	Enos Maate	150,000
21	Fontaine ladies	150,000
22	Tumusime Slyvia	150,000
23	Hope Gladys	150,000
24	Lhughabwe wilson	150,000
25	Festo mwebaze	200,000
26	Eng jose Bwambale	150,000
27	Biira Gorreti	150,000
28	Catherine Wangalima	150,000
29	HW Caroline's colleague 1	150,000
30	HW Caroline's colleague 2	150,000
31	Harriet Biira	155,000
32	Musabe Masereka	150,000

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33	Bwambale Herbert	150,000
34	Mithundira Monday Brown	150,000
35	Sam Kathekere	150,000
36	Isabel Mayora	150,000
37	Biira Sharon	150,000
	<b>SUB TOTAL UGX</b>	<b>5,655,000</b>
	<b>CASH CONTRIBUTIONS THROUGH DINNER TABLES</b>	
1	Moris & Dorene Table	1,000,000
2	Chief Bosco&H.E Maggie	1,000,000
3	WHIZ Nurses &Homecare	1,000,000
4	Kiburara Table	1,000,000
5	TISC Table(of 2) C/o Gen.Rusoke	500,000
6	RWEFRA Medical Team (1)	1,000,000
7	Kyarumba Table	1,000,000
8	BWERA Table	1,000,000
9	NBK TABLE (of 2)	500,000
10	OWERISIKIRAKO Table	1,000,000
11	Sausi Table	1,071,000
12	Kabirizi Family Table	1,000,000
13	Darlington Foundation	1,090,000
14	Papa Razaka & Papa Landus (of 2)	500,000
15	Kinywankoko State House table	1,150,000
16	Proffesors' Table	1,030,000
17	Papa Jean Paul	1,000,000
18	OBR/Princess furaha Table(Table of 2)	500,000
19	The RWEFRA Giant ladies	500,000
20	Team Sodo (1)	1,000,000
21	Karambi Table	1,000,000
22	Medical team table(2)	1,000,000
23	NBK Lovely Table	1,000,000
24	Elders Table	1,000,000
25	JMD Consult(of 2)	500,000
26	Binagwa family	1,000,000
27	Busongora north 1	1,000,000
28	Busongora north 2	500,000
29	Kisinga rwenguhya	1,205,000
30	Papa kalambaya	1,000,000
31	Papa yessy and moris	1,000,000
32	Carpex foreign mission love	500,000
	<b>SUB TOTAL UGX</b>	<b>28,546,000</b>
	<b>MORE CASH CONTRIBUTIONS TO THE PROJECT</b>	

## Annex

1	Mirami Table	1,000,000
2	MRK Advocates C/o Counsel Sam Kiriaghe	1,000,000
3	Muhindo Ritah	100,000
4	Madaraka Finance C/o Mughaju Douglas	1,000,000
5	Eng Sabiiti Makasi Morris	500,000
6	Soki Geneva	30,000
7	Mbindule Zelina	100,000
8	Eng. Eseri Atholere	200,000
9	CPA Rosette Maska	350,000
10	Busimba Ronald	100,000
11	OBR/Princess Furaha Table (2)	1,030,000
12	SIBULIMU Table	1,075,000
13	NGOs/CBO initiatives Table	140,000
14	Mama Rasto	500,000
15	Jenniffer Mickidad	120,000
16	Friends of CPA	60,000
17	Dr Basil Bwambale	250,000
18	Biira Betty	500,000
19	Mukirane Samuel	150,000
20	CPA Margret Muhindo	100,000
21	Benon asimwe Mukirane	100,000
22	Shakila Cleo	100,000
23	Hamis Kiggundu (Ham enterprises)	1,000,000
24	CPA Paluku Ibrahim	200,000
25	National Water & Sewerage Corp	3,000,000
26	Rahilly Rodgers Kabyanga	100,000
27	Obed Kambasu	200,000
28	Wilson Thembo Buyingo	150,000
29	CPA Juliet Masika	200,000
30	Mateso John	150,000
31	Buhuru Mark Bwambale	50,000
32	Paluku Agencies Ltd	350,000
33	Bwambale Pascal Basikania	100,000
34	Sausi Table(2)	416,000
35	Asa Musinguzi	150,000
36	Presidential love table	1,195,000
37	The mountain Girl initiative	1,035,000
38	Mugisa Matembele	500,000
39	Muhindo Joshua birenge	100,000
40	Tom Kimulya	150,000
41	Kyarumba Table(2)	150,000
42	MTN Foundation Uganda Ltd	10,000,000

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43	Masika Sandra	100,000
44	Biira ritah businge	100,000
45	Darlington foundation	130,000
46	Elders table 2	290,000
47	Monday Brown Mithundira	150,000
48	Kapuru Charles	100,000
49	Maate ezakiel	50,000
50	Harriet Musanzi	150,000
51	Team Sodo 2	270,000
52	Obusinga Bwa Rwenzururu Table (1)	500,000
53	BUSONGORA Table (2)	500,000
54	Albert Muhindo	100,000
55	Mr&mrs Amb Dick Ogwang	1,000,000
56	FIDA UGANDA	500,000
57	Kasumali eddy	50,000
58	seddress kalengyo	100,000
59	Kin Karisa (NEXT MEDIA)	1,000,000
60	Musinguzi isaac	100,000
61	Rwenzori Ladies	1,000,000
62	Jackson Muhindo	100,000
63	Charlotte (C/o Nanyonga)	500,000
64	Sarah Basemera	100,000
65	Alex Muhindo	100,000
66	Fundraising Dinner Proceeds (Auctioning)	8,775,000
67	Dr. Athur Ahimbisibwe	300,000
68	Jimmy Ameny	150,000
69	Kisinga Rwenguhya Table (2)	160,000
70	Professors' Table (2)	50,000
71	Hon. Min Kabyanga Godfrey	3,500,000
72	Dr. Linda Nabitaka	255,000
73	Baluku Libert	1,000,000
74	Masereka Keith	100,000
75	Dr. Chrispus Mayora	500,000
76	Eng. Kenneth Bwambale (UETCL)	152,000
77	Bakeine Annette	150,000
78	RWEFRA EC	600,000
79	Hon Min Ntabazi Harriet	5,000,000
80	Jimmy Kinyonyi	150,000
81	Dalaus Kabogoza	1,000,000
82	Kule walid Kanyama	150,000
83	Hon Rugumayo Edson	1,000,000
84	Dr Naboth Bwambale	500,000
85	Capson Sausi	600,000

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86	OBz of Dr Kamalha Edwin	600,000
87	Hon Acrobat Kiiza	500,000
88	Col Naluswa Stephen	500,000
89	Taasi Geoffrey	500,000
90	Asiimwe Zainab	50,000
91	Amos Bwenganya	20,000
92	Rev Yongeza Mukonzo Ezira	100,000
93	Dr Natwib Mugasa	3,000,000
94	Kabyanga Milly Felix	1,000,000
	<b>SUB TOTAL UGX</b>	<b>65,053,000</b>
	<b>PLEDGES</b>	
1	RWEFRA EC	400,000
2	Monday Brown	500,000
3	Dr Kamalha	200,000
4	Dr Kamalha (3 mattresses)	300,000
5	Obudingiya	500,000
6	Amb. Mbahimba James(5mattresses)	500,000
7	Rivers James (1bed)	250,000
8	Elders (5beds)	1,250,000
9	Gen Bakasumba	500,000
10	Mayora Geoffrey	50,000
11	Tsindika Allan	300,000
12	Lawrence Mulekya	150,000
13	Papa Walaka	1,000,000
	<b>GRAND TOTAL</b>	<b>5,900,000</b>
	<b>SUMMARY OF FINANCIALS</b>	
	<b>TOTAL CASH RECEIVED</b>	<b>99,254,000</b>
	LESS: TOTAL SPENT ON PROJECT PHASE 1	<b>31,329,000</b>
	LESS: TOTAL SPENT ON PROJECT PHASE 2	<b>50,330,000</b>
	<b>TOTAL RETAINED INCOME/SURPLUS</b>	<b>17,595,000</b>
	LESS: 10% TO RWEFRA WELFARE	<b>9,925,400</b>
	<b>NET RETAINED INCOME (AT BANK)</b>	<b>7,669,600</b>

S/N	EXPENDITURE FOR PHASE ONE OF PROJECT	AMOUNT
1	Venue Deposit	1,000,000
2	Eclipse club deposit	2,500,000
3	Food at Hotel-Dinner	9,020,000
4	Beers (200 bottles)	1,400,000
5	Wines( 40 bottles)	2,600,000
6	Letter heads&envelopes' printing - (24th/Oct/21)-Ref	233,000
7	Invoice book (cashed on 17th nov)	26,000
8	Mobilisation airtime	62,000
9	Meeting with Chief guest @skyz hotel (19.11.21)	200,000
10	Transaction charges (20th Nov 2021 &25th Nov 21)	143,500
11	2 Sample mattresses (dressed &branded)(28th Nov 21)	260,000
12	Invitations( 150pcs*2k@)-1st lot	300,000
13	Tags ( 18pcs*5k)	90,000
14	Table labels (35*1k)	35,000
15	Tent (2th nov&1st Dec21)	2,231,000
16	Band music booking plus charges	2,511,000
17	Auction items and hampers	2,320,000
18	Decoration (payment on 1st/Dec/2021)	3,520,000
19	Radio/ TV Bundibugyo charges	52,000
20	SMS charges	22,500
21	Transaction charges (December 2021)	163,000
22	Sanitizer	20,000
23	Cake & Transport	270,000
24	Music (DJS) for club & Dinner Plus 4 extra plates of food	1,640,000
25	Invitation cards -additional (50) and wrist bands	350,000
27	Meeting facilitation @ skyz hotel (3/12/21)	110,000
28	MC	250,000
	<b>GRAND TOTAL</b>	<b>31,329,000</b>

## Annex

	PHASE TWO EXPENDITURE COMMITTED	AMOUNT
1	Matresses -250	33,750,000
2	70 Extra makintoshes	3,570,000
3	Food-buffet( KPL Services)	3,010,000
4	Refreshments	297,000
5	Health camp facilitation	742,000
6	Facilitation of the Assessment team(Went to bundibugyo)	940,000
7	Tents,chairs, PA system& Décor -(3 tents,300 seats)	1,085,000
8	Transport (To&Fro for 2 coasters)	1,400,000
9	Drivers' allowance(2drivers for 2days)	440,000
10	Radios Publicity (airing,pdn&talkshows)UBC RADIO&DEVT FM Bundibugyo	494,000
11	Branded T-shirts(committee team)	580,000
12	Entertainment (2 cultural groups)	610,000
13	MCs-2	200,000
14	PVC Banners 2	430,000
15	Security	125,000
16	Facilitation for Invitation letters distribution	200,000
17	Netball team facilitation	150,000
18	Registration books at the health camp(2)	62,000
19	Final committee meeting Facilitation (bukoto 19/2/22)	264,500
20	Football coodinator	31,000
21	Clearing the sports pitch	142,000
22	Facilitation for Media @ Bundibugyo	60,000
23	Social Hour Faciliation @ Bundibugyo event	1,258,000
24	Transaction charges(02/2/22&25th Feb22,7th &8th feb 2022&23/2/22& 24/2/22 &26th feb)	79,500
25	Photography	200,000
26	Toilet cleaning @ bundibugyo event	10,000
27	Printing project magazine/bronchure	100,000
28	Extra Tent @bundibugyo event	100,000
	<b>GRAND TOTAL</b>	<b>50,330,000</b>

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SUMMARY OF FINANCIALS	
TOTAL CASH RECEIVED	99,254,000
LESS: TOTAL SPENT PHASE 1	(31,329,000)
LESS: TOTAL SPENT PHASE 2	(50,330,000)
TOTAL RETAINED INCOME/SURPLUS	17,595,000
LESS: 10% TO RWEFRA WELFARE	9,925,400
NET RETAINED INCOME	7,669,600

## PICTORIAL



PICTORIAL

